

Earmarks on Allocated Reserve

Department	Description	Amount
Countywide Buildings -		
Facilities Management	Security cost needs (as in FY 03)	\$ 50,000
District Clerk	Case files	\$ 6,866
District Clerk	Grand Jury Fees	\$ 16,250
Civil Courts	Indigent Defense Costs	\$ 100,000
Criminal Courts	Indigent Defense Costs	\$ 300,000
Emergency Services	HazMat Costs	\$ 15,000
Facilities Management	Maintenance Increases	\$ 73,578
Sheriff's Office	"Sheriff's Office Challenge Grant" Personnel	\$ 333,334
Sheriff's Office	TCSO Corrections Performance Review	\$ 100,000
Total Allocated Reserve Earmarks		\$ 995,028

Earmarks on CAR Reserve

Department	Description	Amount
Facilities Management	Energy Efficiency Improvements at Brizendine	\$ 1,121
Facilities Management	FF&E Forensic Center	\$ 25,000
Sheriff's Office	"Sheriff's Office Challenge Grant" Equipment	\$ 166,666
Total CAR Earmarks		\$ 192,787